

## FIVE YEAR RECORD

₹ in Crore

Particulars	2017-18	2018-19	2019-20	2020-21	2021-22
Gross Income	2,855	3,342	3,927	4,014	3,890
Profit before Depreciation & Tax	913	1,542	1,018	1,127	1,250
Profit after Tax	563	1,126*	724	809	903
Dividend Amount	133	194	144	200	222
Dividend %	120	175**	130	180	200
Paid-up Capital	111	111	111	111	111
Shareholder Funds	4,023	4,933	5,436	6,068	6,782
Loan Funds	21,147	25,042	27,394	28,251	27,888
Receivables Under Management	28,648	33,447	35,088	35,736	33,774

\* includes an amount of ₹522 Cr. towards exceptional income on account of sale of shares in Royal Sundaram

\*\* includes a special dividend of 50%