



Service



Discipline



Prudence



Fair play



Honesty

FY 2016-17

Q1



SUNDARAM FINANCE
Enduring values. New age thinking.



Integrity



Humility



Openness



Relationships



₹ in Crore

Profit & Loss Statement

Particulars	2016-17 Q1	2015-16 Q4	2015-16 Q1	2015-16
Revenue from Operations	544.33	566.94	540.80	2252.84
Other income	3.93	37.09	15.93	162.58
Total Revenue	548.26	604.03	556.73	2415.42
Finance Costs	290.72	299.90	288.87	1217.74
Operating Expenses	110.53	106.40	105.60	433.39
Provisions and Write Off	11.66	29.67	16.00	79.74
Provision against Standard Assets	2.82	-3.40	1.57	1.32
Profit before Tax	132.53	171.46	144.69	683.23
Profit after Tax	90.18	122.11	99.00	477.28

Revenue from Operations is net of depreciation on Operating lease.

Other income for 2015-16 includes profit of ₹ 40.65 Crore on sale of equity shares in BNP Paribas Sundaram Global Securities Operations Private Limited, in August 2015.

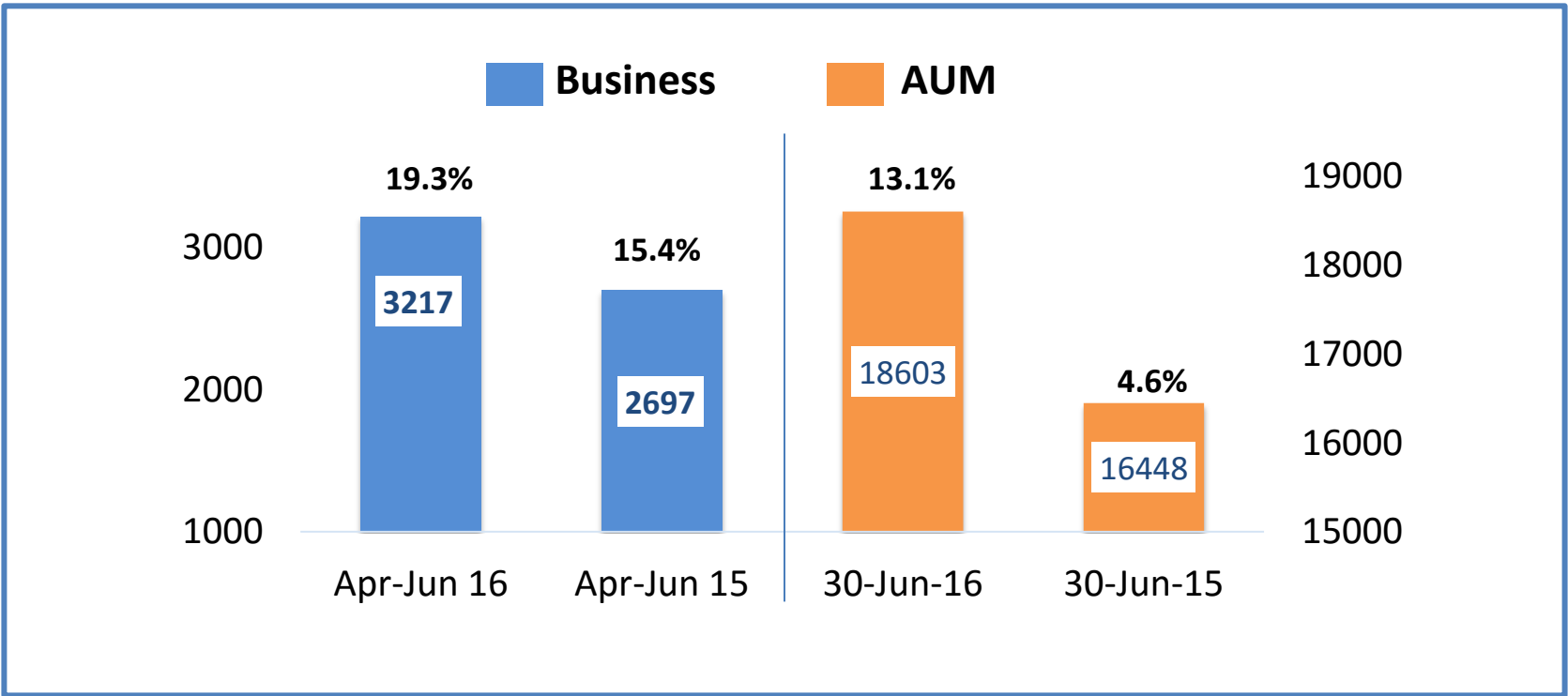
Balance Sheet

₹ in Crore

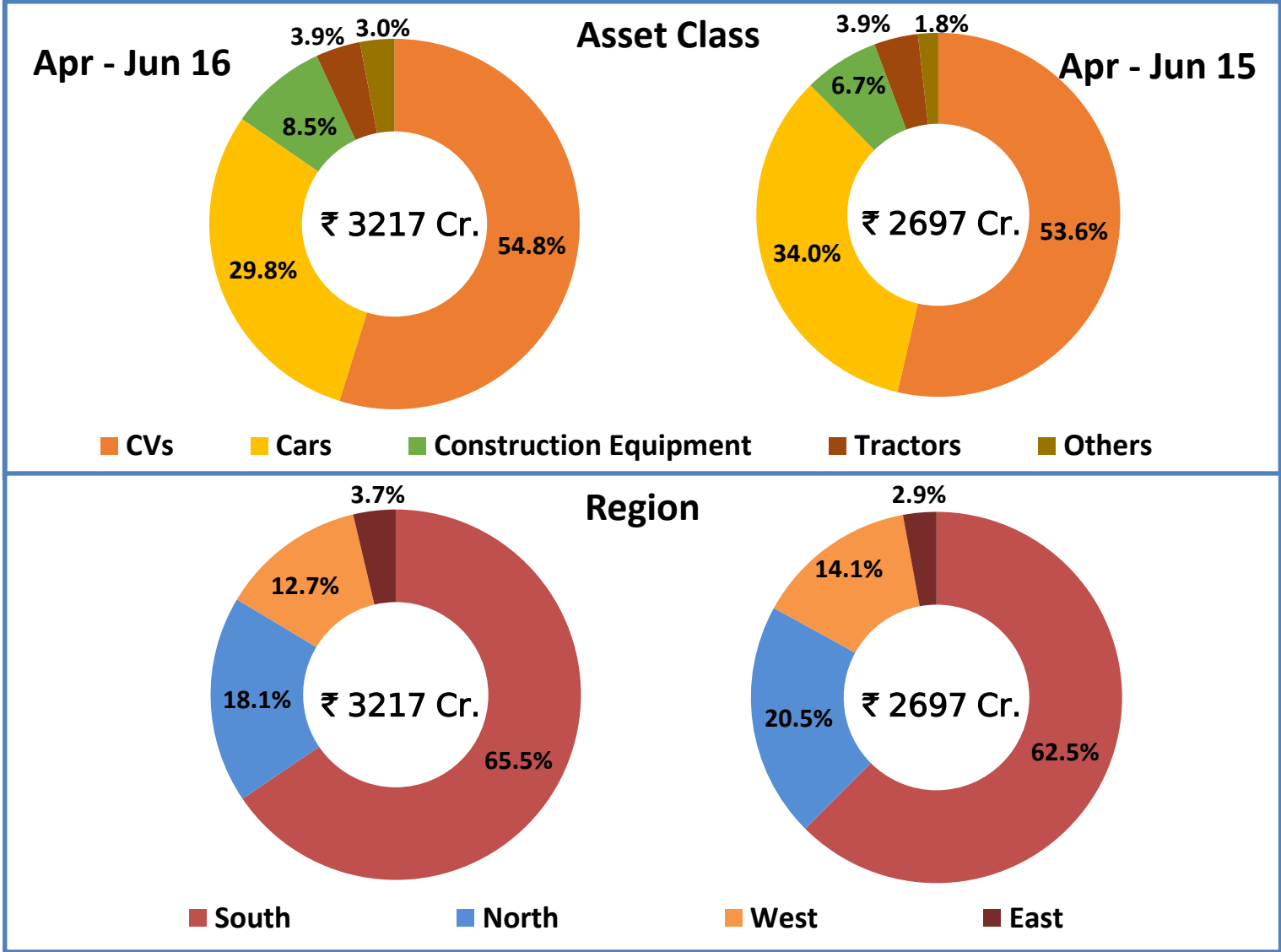
Particulars	30-Jun-16	30-Jun-15	31-Mar-16
EQUITY & LIABILITIES			
Share Holders Funds	3403.28	3077.43	3312.63
Non-current liabilities	6013.08	6780.70	5109.94
Current liabilities	8978.61	7043.60	8969.99
TOTAL - EQUITY & LIABILITIES	18394.97	16901.73	17392.56
ASSETS			
Non-current assets	10350.19	9108.34	9822.75
Current assets	8044.78	7793.39	7569.81
TOTAL - ASSETS	18394.97	16901.73	17392.56

Business and AUM

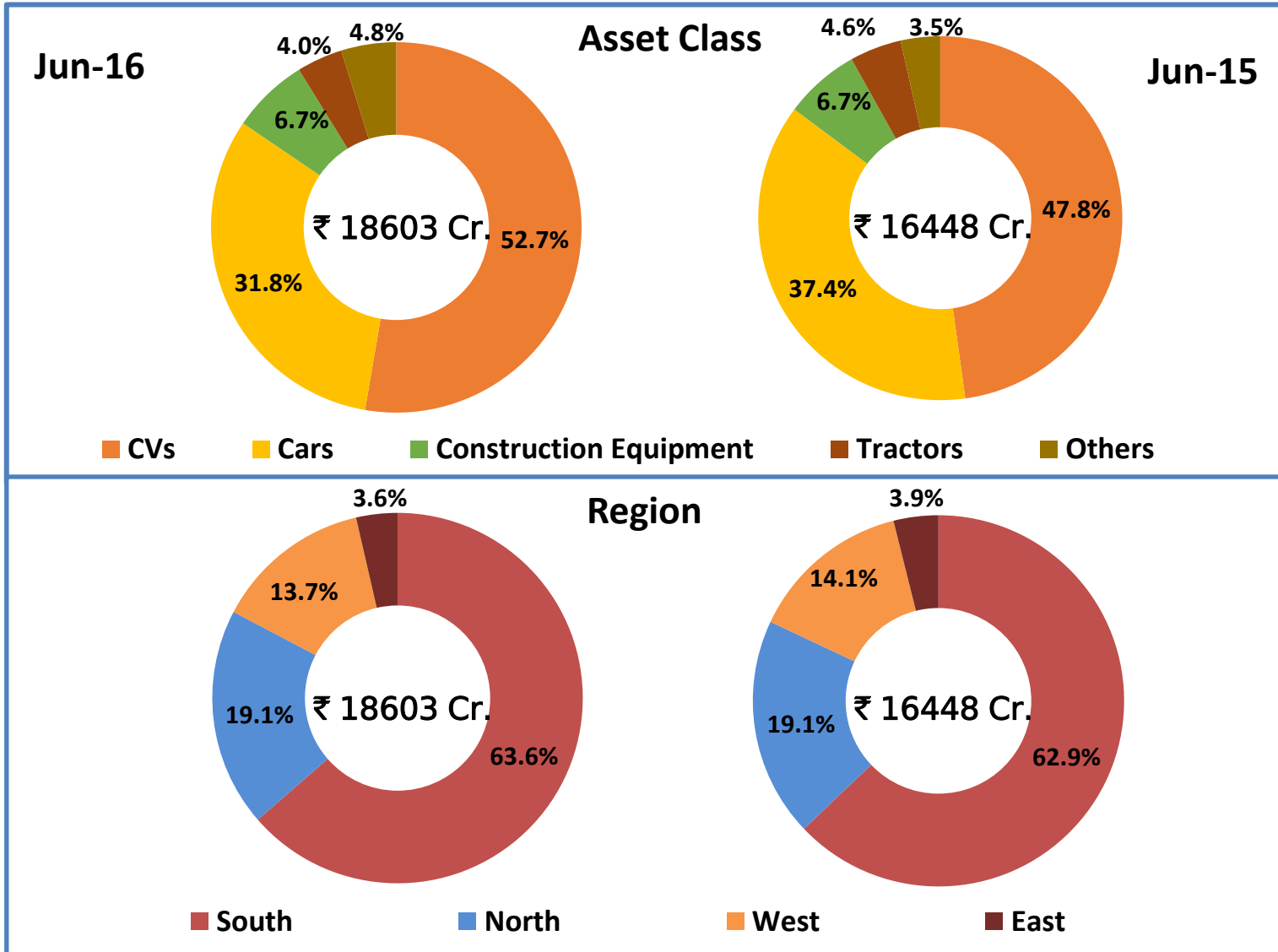
₹ in Crore % - Growth



Business

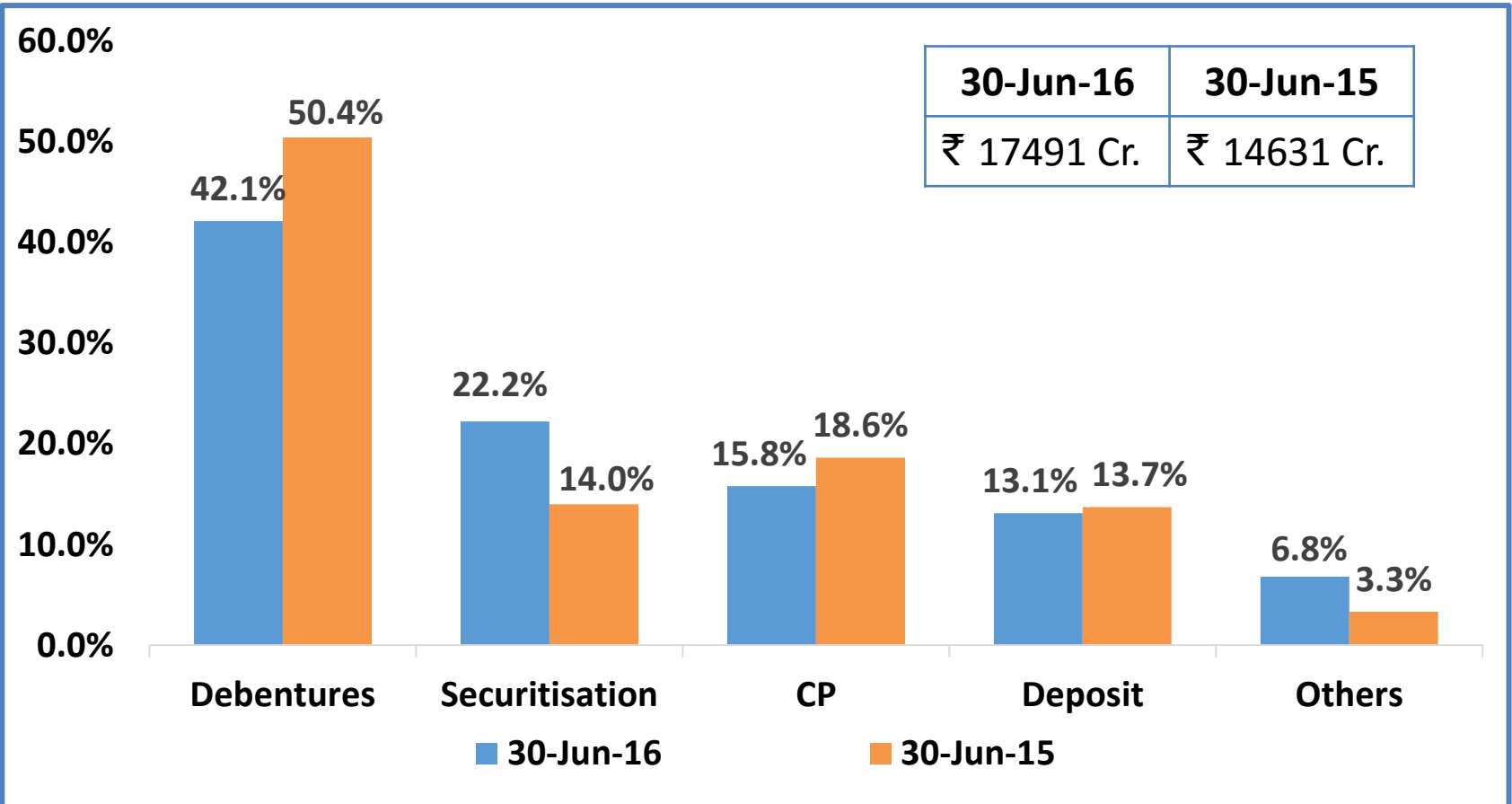


AUM



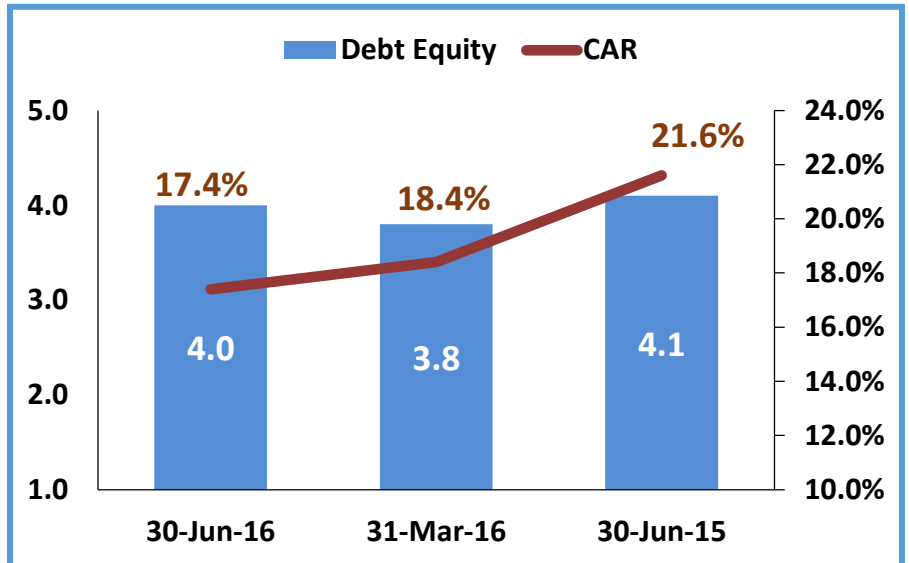
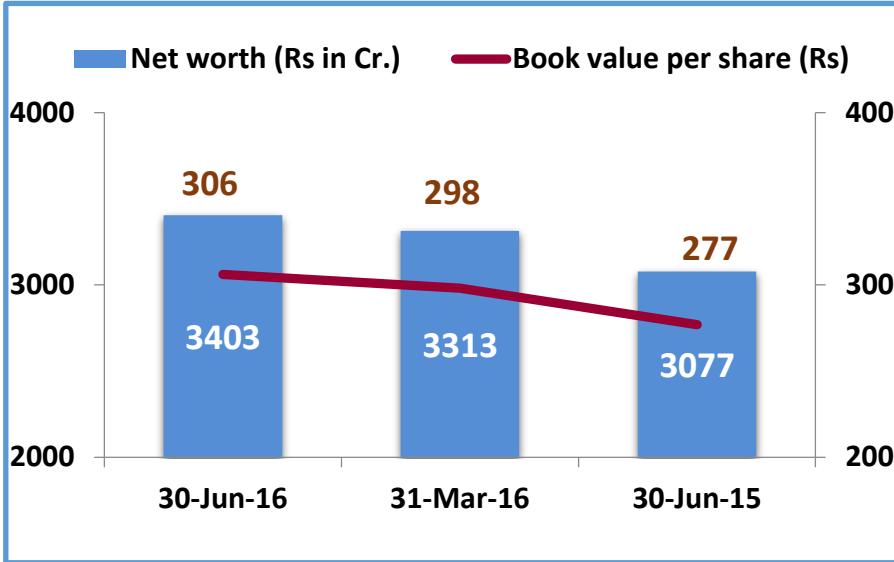


Funding Mix



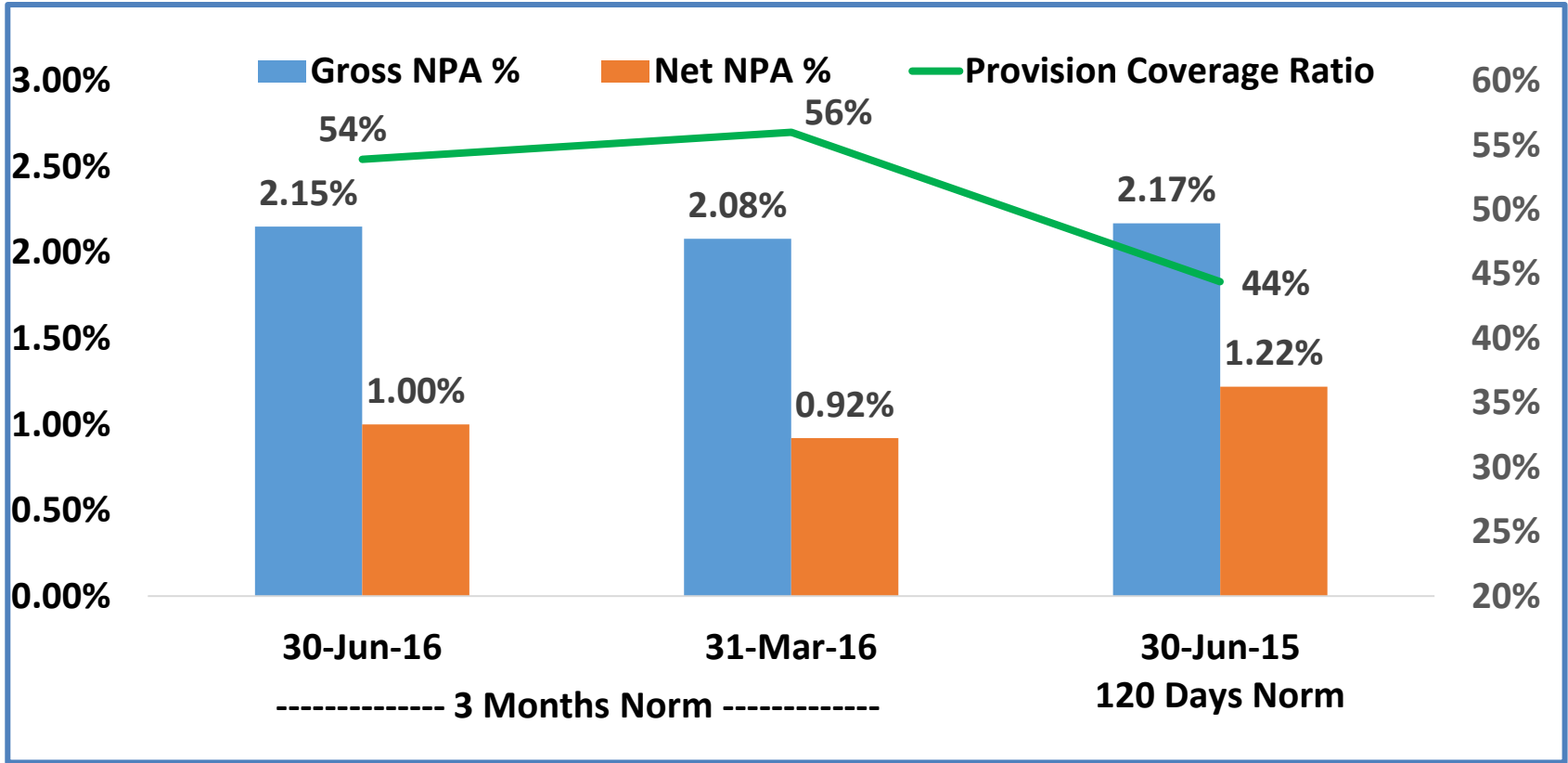


Ratios





Portfolio Health



The Company has followed the 3 months overdue norm for classification of NPA, as compared to 120 days norm followed for the quarter ended June 30 , 2015.



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